

1.0 PHA Information
 PHA Name: Broward County Housing Authority PHA Code: FL079
 PHA Type: Small High Performing Standard HCV (Section 8)
 PHA Fiscal Year Beginning: (MM/YYYY): 10/01/2014

2.0 Inventory (based on ACC units at time of FY beginning in 1.0 above)
 Number of PH units: 373 Number of HCV units: 5337

3.0 Submission Type
 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only

4.0 PHA Consortia PHA Consortia: (Check box if submitting a joint Plan and complete table below.)

Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
				PH	HCV
PHA 1:					
PHA 2:					
PHA 3:					

5.0 5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.

5.1 Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years:
Broward County Housing Authority is dedicated to creating, providing, and increasing high quality housing opportunities to Broward County residents through effective and responsive management and responsible stewardship of public and private funds.

5.2 Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.
BCHA is a High Performer and not required to submit with the Annual Plan.

6.0 PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:
1. BCHA Administrative Plan for the HCV Program – Attachment fl079a01
2. There are no significant changes to the Public Housing Admissions and Continued Occupancy Policy (ACOP). There are no new or revised policy changes however, the document has been re-formatted. Formatting changes to the ACOP will make future updates easier and will ensure that HUD regulations are incorporated into BCHA's ACOP timely and accurately. Other minor changes have to do with text revision for purposes of clarity.
 (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.
The PHA Plan may be obtained by the public at the following locations:

- BCHA Administrative Office – 4780 North State Road 7, Lauderdale Lakes, FL 33319
- Everglades Heights – 2400 NW 22nd Street, Fort Lauderdale, FL 33311
- Griffin Gardens Apartments – 4881 Griffin Road, Davie, FL 33314
- Highland Gardens Apartments – 331 NE 48th Street, Deerfield Beach, FL 33064
- Meyers Estates – 2411 NW 7th Street, Fort Lauderdale, FL 33311
- Park Ridge Court – 5200 NE 5th Terrace, Deerfield Beach, FL 33064

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>Project Based Vouchers – BCHA will continue to explore and undertake a process to project base up to 1,000 Housing Choice Vouchers. The location of the project based assistance will be consistent with the goals of deconcentrating poverty and expanding housing and economic opportunities in accordance with HUD regulations and guidance. A number of census tracts will be targeted to increase the dedicated supply of quality affordable housing in the private market.</p> <p>BCHA will include properties owned by its related affiliates and instrumentalities. Such properties include but are not limited to Highland Gardens and Tallman Pines Apartments (census tract 107.02), East Village (census tract 705.02) and Progresso Point (census tract 408.02). Project-basing is consistent with the Authority’s agency plan, its stated goals to increase the availability of decent, safe and affordable housing, and to increase housing choices. It is also consistent with the Authority’s strategies for addressing housing needs throughout Broward County.</p> <p>BCHA is in the process of closing two public housing developments (Highland Gardens and Griffin Gardens) totaling 200 units to project based rental assistance (PBRA) under the RAD conversion process. BCHA applied for and received a “portfolio award” allowing BCHA to convert the remaining public housing inventory to Rental Assistance Demonstration (RAD) conversion process. BCHA is in the process of submitting the two additional applications for conversion. Resident meetings were held in November, December, and January to advise residents of the impending changes. Residents received this information very positively. If these applications are successful, we hope to close in December 2014.</p> <p>BCHA has replacement housing factor (RHF) funds resulting from demolition of public housing units at Crystal Lake, Schooler Humphries, and Ehlinger Apartments. HUD is allowing BCHA to utilize these funds to provide funding for the remaining portfolio award. These funds will be obligated to provide for the Rehab Escrow and the initial deposit to reserve for replacement for Meyers/Park Ridge and Everglades/Auburn/Roosevelt. We will not add any public housing units to our current inventory. In fact, after the conversion of the next two AMPS, BCHA will not have a public housing inventory.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. CFP 2014 Annual Statement - attachment f079b01 No longer required to submit P & E Reports with the Agency Plan Process</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attachment f079d01</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. NA</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. BCHA is a High Performer and not required to submit.</p>

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>BCHA is a High Performer and not required to submit.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>BCHA is a High Performer and not required to submit.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification".</p> <p>BCHA has revised the definition of "significant amendment included in <u>attachment f1079h01</u></p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) – f1079g01</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements - <u>NA</u></p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

5.1 Mission. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.

5.2 Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.

6.0 PHA Plan Update. In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:

- (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
- (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

- 1. Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures.** Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.
- 2. Financial Resources.** A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- 3. Rent Determination.** A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management.** A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- 5. Grievance Procedures.** A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families.** With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: **1)** development name and number; **2)** designation type; **3)** application status; **4)** date the designation was approved, submitted, or planned for submission, and; **5)** the number of units affected.
- 7. Community Service and Self-Sufficiency.** A description of: **(1)** Any programs relating to services and amenities provided or offered to assisted families; **(2)** Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; **(3)** How the

PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. **(Note: applies to only public housing).**

- 8. Safety and Crime Prevention.** For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: **(i)** A description of the need for measures to ensure the safety of public housing residents; **(ii)** A description of any crime prevention activities conducted or to be conducted by the PHA; and **(iii)** A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.
 - 9. Pets.** A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
 - 10. Civil Rights Certification.** A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
 - 11. Fiscal Year Audit.** The results of the most recent fiscal year audit for the PHA.
 - 12. Asset Management.** A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
 - 13. Violence Against Women Act (VAWA).** A description of: **1)** Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; **2)** Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and **3)** Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers**
- (a) **Hope VI or Mixed Finance Modernization or Development.**
 - 1)** A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and **2)** A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm>
 - (b) **Demolition and/or Disposition.** With respect to public housing projects owned by the PHA and subject to ACCs under the Act: **(1)** A description of any housing (including project number and

unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent that approved and/or pending demolition and/or disposition has changed.

- (c) **Conversion of Public Housing.** With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/centers/sac/conversion.cfm>
- (d) **Homeownership.** A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) **Project-based Vouchers.** If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.

8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.

8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the *Capital Fund Program Annual Statement/Performance and Evaluation Report* (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:

- (a) To submit the initial budget for a new grant or CFFP;
- (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
- (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- 1. At the end of the program year; until the program is completed or all funds are expended;

- 2. When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- 3. Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at: <http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm>

9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (**Note:** Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).

10.0 Additional Information. Describe the following, as well as any additional information requested by HUD:

- (a) **Progress in Meeting Mission and Goals.** PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (**Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.**)
- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (**Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.**)
- (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (**Note: Standard and Troubled PHAs complete annually.**)

11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.

- (a) Form HUD-50077, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*
- (b) Form HUD-50070, *Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)*
- (c) Form HUD-50071, *Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)*
- (d) Form SF-LLL, *Disclosure of Lobbying Activities (PHAs receiving CFP grants only)*
- (e) Form SF-LLL-A, *Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)*
- (f) Resident Advisory Board (RAB) comments.
- (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.
- (h) Form HUD-50075.1, *Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.1.
- (i) Form HUD-50075.2, *Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only)*. See instructions in 8.2.

Page	F. REFERRALS DUE TO SPECIAL CIRCUMSTANCES	F. REFERRALS DUE TO SPECIAL CIRCUMSTANCES
4-1	<p>Referred families who meet the criteria below are immediately placed on the waiting list and receive a Priority 1 preference over other applicants.</p> <ol style="list-style-type: none"> 1. Public housing residents who require "reasonable accommodation" due to disabilities where BCHA cannot provide accommodation with the Public Housing Community. 2. Families that are in over housed or under housed conditions within the Agency's Mod Rehab or Public Housing Programs. <ol style="list-style-type: none"> i. There is no unit of appropriate size within the Mod Rehab or Public Housing Program to adequately house the family. ii. The Family is employed in a area of the county that if relocated would pose a hardship of loss of employment. 3. Residents of Broward County Housing Authority's Public Housing Program that are displaced as a result of a disaster as defined in 24 CFR Part 5, Subpart D Definitions for Section 8 and Public Housing Assistance under the United States Act of 1937, 5.403 definitions. 4. Residents of Broward County Housing Authority's Public Housing Program who may be displaced due to demolition or disposition of their Public Housing units..... 	<p>Referred families who meet the criteria below are immediately placed on the waiting list and receive a Priority 1 preference over other applicants.</p> <ol style="list-style-type: none"> 1. Public housing residents who require "reasonable accommodation" due to disabilities where BCHA cannot provide accommodation with the Public Housing Community. 2. Multi-Family residents who require "reasonable accommodation" due to disabilities where BCHA cannot provide accommodation with the Multi-Family Housing Community. 3. Families that are in over housed or under housed conditions within the Agency's Mod Rehab; Public Housing; or Multi-family Programs. <ol style="list-style-type: none"> i. There is no unit of appropriate size within the Mod Rehab; Public Housing; or Multi-Family Program to adequately house the family. ii. The Family is employed in a area of the county that if relocated would pose a hardship of loss of employment. 4. Residents of Broward County Housing Authority's Public Housing Program and Multi-Family Housing Program that are displaced as a result of a disaster as defined in 24 CFR Part 5, Subpart D Definitions for Section 8 and Public Housing Assistance under the United States Act of 1937, 5.403 definitions. 5. Residents of Broward County Housing Authority's Public Housing Program and Multi-Family Program who may be displaced due to demolition or disposition of their Public Housing or Multi-Family Housing units.....

Admissions and Continued Occupancy Policy

March, 2014

The Admissions and Continued Occupancy Policy (ACOP) for public housing has been reviewed.

The document has been formatted to match the format of Nan McKay's ACOP. Formatting BCHA's ACOP to that of Nan McKay will make future updates easier and will ensure that HUD regulations are incorporated into BCHA's ACOP timely and accurately. There are no new or revised policy changes. All changes have to do with formatting and text revision for purposes of clarity.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number Broward County HA FL079		Locality (Lauderdale Lakes/Broward/Florida)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: 1
A.	Development Number and Name	Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
B.	Physical Improvements Subtotal		\$366,000	\$366,000	\$366,000	\$366,000
C.	Management Improvements		\$6,000	\$6,000	\$6,000	\$6,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$40,000	\$40,000	\$40,000	\$40,000
F.	Other					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		\$412,000	\$412,000	\$412,000	\$412,000
L.	Total Non-CFP Funds					
M.	Grand Total		\$412,000	\$412,000	\$412,000	\$412,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary (Continuation)

PHA Name/Number Broward County HA FL079		Locality (Lauderdale Lakes/Broward/Florida)		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No: 1	
A.	Development Number and Name	Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015	Work Statement for Year 3 FFY 2016	Work Statement for Year 4 FFY 2017	Work Statement for Year 5 FFY 2018
	AMP #19 Meyers/Park Ridge	Annual Statement	\$206,000	\$85,000	\$156,000	\$200,000
	AMP #077 Auburn Everglades Roosevelt		\$160,000	\$281,000	\$210,000	\$166,000
			\$366,000	\$366,000	\$366,000	\$366,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015			Work Statement for Year: 3 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
	AMP #019/ME & PR			AMP #019/ME & PR		
		Unit Upgrade/contd.	100,000		Cyclical Painting	20,000
		Resurface Parking Lot (ME)	50,000		Unit /Upgrade contd.	30,000
		Landscaping/Irrigating	30,000		Landscaping	25,000
		B&Q grills (PR)	5,000		Parking Improvement	10,000
		Cyclical Paint	21,000			
		Subtotal	\$206,000			\$85,000
	AMP # 077 Eve/Aub/Roos			AMP # 077 Eve/Aub/Roos		
		Unit Upgrade.	\$50,000		Upgrade units	100,000
		Playground (EV)/Picnic Area	\$70,000		Landscaping/Irrigation	50,000
		Rear Patio Slab/ Privacy fence (A)	30,000		Cyclical Painting	20,000
		B&Q Grills (E) &(A)	10,000		Laundry Access: Aub./Roos.	80,000
					Upgrade site lighting	21,000
					Monument Sign (R)	10,000
		Subtotal	160,000	Subtotal		281,000
		Subtotal of Estimated Cost	\$366,000			\$366,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2014	Work Statement for Year 4 FFY 2017			Work Statement for Year: 5 FFY 2018		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
5-yr Annual	AMP #019/ME & PR			AMP #019/ME & PR		
		Cyclical Painting	26,000		HVAC Upgrades	150,000
		Unit /Upgrade contd.	100,000		Unit Upgrades	50,000
		Landscaping	30,000			
		Subtotal	156,000	Subtotal		200,000
		AMP # 077 Eve/Aub/Roos			AMP # 077 Eve/Aub/Roos	
		Upgrade units	100,000		HVAC Upgrades	100,000
		Landscaping/Irrigation	30,000		Unit Upgrades	66,000
		Cyclical Painting	20,000			
		Parking Improvement	30,000			
		Exterior Paint (E)	30,000			
		Subtotal	\$210,000	Subtotal		166,000
		Subtotal of Estimated Cost	\$366,000	Subtotal of Estimated Cost		\$366,000

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY 2014	Work Statement for Year: 2 FFY 2015		Work Statement for Year: 3 FFY 2016	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
	AMP # 019-Park Ridge Meyers		AMP # 019-Park Ridge Meyers	
	Staff Training/Software	3,000	Staff Training/Software	3,000
	Subtotal	3,000	Subtotal	3,000
	AMP # 077-Everglades /Auburn/Roosevelt		AMP # 077-Everglades /Auburn/Roosevelt	
	Staff Training/Software	3,000	Staff Training/Software	3,000
	Subtotal	3,000	Subtotal	3,000
	Subtotal of Estimated Cost	\$6,000	Subtotal of Estimated Cost	\$6,000

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Broward County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P07950114 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2014 FFY of Grant Approval: 2014
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements		\$6,000		
4	1410 Administration (may not exceed 10% of line 21)		\$46,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs		\$10,000		
8	1440 Site Acquisition				
9	1450 Site Improvement		\$157,379		
10	1460 Dwelling Structures		\$181,000		
11	1465.1 Dwelling Equipment—Nonexpendable		\$50,000		
12	1470 Non-dwelling Structures		\$10,000		
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Broward County Housing Authority		Grant Type and Number Capital Fund Program Grant No: FL14P07950114 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2014 FFY of Grant Approval: 2014	
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$460,379			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director Ann Deibert, CEO		Date		Signature of Public Housing Director	
				Date	

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Broward County Housing Authority			Grant Type and Number Capital Fund Program Grant No: FL14P07950114 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	Status of work
#077	Training/Software	1408		3,000		0	0	
Everglades	Administrative-CFP Fees	1410		23,000		0	0	
	A&E Fees	1430		5,000		0	0	
	Unit Upgrade	1460		31000				
	Cyclical Painting	1460		10000				
	Install Monument sign (E)	1450		10000		0	0	
	Install Fence (E)	1450		47,379	...			
	Remodel Management office (E)	1460		15,000				
	Make Units Cable Ready	1460		30,000				New Work Item
	Ventilate Laundry rooms (A) (R)	1470		5,000				New work item
	Install shed	1470		5,000				New work item
	Subtotal			184,379				
AMP						0	0	
Meyers/ Park Ridge	Training/Software	1408		3,000		0	0	
	Administration-CFP Fees	1410		23,000		0	0	
	A&E Fees	1430		5,000		0	0	
	Cyclical Painting	1460		10,000				
	Unit Upgrade	1460		55,000	...	0	0	
	Gate/Fence (PR)	1450		30,000		0	0	
	Playground (PR)	1450		70,000	...	0	0	
	Install security Cameras (PR)	1465		50,000		0	0	New work item
	Make units Cable ready	1460		30,000		0	0	New Work Item
	Subtotals			276,000				
	Grand Total			460,379				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

